



**CHAIRMAN'S OPENING REMARKS**

Scott M., Pinellas County Intergroup Chairman – no report.  
Contact: chairman@aapinellas.org

**TREASURER'S REPORT**

Woodie S., Vice Chair, presented the report in Tom's absence.  
Contact: treasurer@aapinellas.org

**CENTRAL OFFICE MANAGER'S REPORT**

Paul S., Central Office Manager, presented the report.  
Contact: centraloffice@aapinellas.org, 727-530-0415

**UNITY MEETING REPORT**

Adele S., Unity Meeting Chair, presented the report.  
Contact: unitymeeting@aapinellas.org

Two dates on the report have been filled: 4/26 and 5/31.

Adele brought up the issue of the anniversary cake, which is purchased for the last meeting of the month. It was decided to have PCI pay for the cake as an operating expense.

**PLAIN AND STRAIGHT REPORT**

Sue A., Plain and Straight Chair, presented the report.  
Contact: plainandstraight@aapinellas.org

**WHERE AND WHEN REPORT**

Michael M., Where and When Chair, presented the report.  
Contact: whereandwhen@aapinellas.org

**HELPLINE REPORT**

Steve C., Helpline Chair, presented the report.  
Contact: centraloffice@aapinellas.org, 530-0415

**WEB SITE REPORT**

Ed G., Web Site Chair, presented the report.  
Contact: webmaster@aapinellas.org

**ANNIVERSARY DINNER REPORT**

Lynn C., Anniversary Dinner Chair, presented the report.  
Contact: anniversarydinner@aapinellas.org

**PICNIC REPORT**

Lou G., Picnic Chair, presented the report.  
Contact:

**GRATITUDE DINNER REPORT**

Gratitude Dinner Chair, Position vacant - no report.  
Contact:

**INTERGROUP LIAISON TO DISTRICT REPORT**

Tom H., Intergroup Liaison, no report due.

Tom asked that the date be corrected for the "Carry the Message Day", which was listed incorrectly as 3/16. The correct day is 3/9.

**ACCEPT/DECLINE ALL REPORTS**

Jim H., Our Common Problem, made a MOTION to accept all reports.  
Suzy, Countryside Group, SECONDED the motion.  
All in favor – the motion PASSED.

**OLD BUSINESS**

- Election of Gratitude Dinner Chair (2 years sobriety, 1 year IG experience)

Michelle R., 2250 Group, stood for the position, and stated that she had 6 years sobriety, 1 year as an Intergroup Alternate Rep, but only 3 months as an Intergroup Rep. Woodie asked if there was any opposition to Michelle taking the position with those qualifications and there was none. Michelle was elected by acclamation.

**NEW BUSINESS**

- Election of Anniversary Dinner Chair (2 years sobriety, 1 year IG experience)

Scott asked all IG reps to take the vacancy for this position back to their groups.

Jim H., Our Common Problem, made a MOTION to adjourn the meeting.  
Steve C., Keep It Simple, SECONDED the motion.  
All in favor – the motion PASSED.

The meeting closed at 7:48PM with the Lord's Prayer.

**TREASURER'S REPORT**

Steering Committee Meeting – February 5, 2008  
Report for January, 2008

**Main Points**

- Year is starting off good
- Contributions were made, but not recorded until February
- Physical inventory is scheduled for February 16<sup>th</sup>.

2008 is starting off very well with over \$5,000 in contributions from groups, the Unity Meeting and individuals.

The contributions for the last quarter of 2007, totaling \$7,073.93 were made early in February and are therefore not reflected on the January financials. They will be on the February financials, however.

We have scheduled a physical inventory of all items in Central Office for Saturday, February 16<sup>th</sup>. This is a normal activity for Pinellas County Intergroup and is done at least once a year.

Yours in service,

Tom B.  
Treasurer

**Pinellas County Intergroup, Inc.**  
**Balance Sheet**  
As of January 31, 2008

	<u>Jan 31, 08</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
103 · Checking Account	20,455.97
104 · Savings Account	12,269.41
<b>Total Checking/Savings</b>	<u>32,725.38</u>
<b>Accounts Receivable</b>	
105 · Accounts Receivable	80.00
<b>Total Accounts Receivable</b>	<u>80.00</u>
<b>Other Current Assets</b>	
102 · Undeposited Funds	-510.36
120 · Inventory Asset	24,515.13
222 · Equipment & Machinery	386.50
228 · Leasehold Improvements	1,245.93
233 · Accumulated Depr.Equip&Mach	-386.50
239 · Accum.Amort.Leasehold Improve	-1,245.93
<b>Total Other Current Assets</b>	<u>24,004.77</u>
<b>Total Current Assets</b>	<u>56,810.15</u>
<b>Fixed Assets</b>	
224 · Furniture & Fixtures	5,711.25
<b>Total Fixed Assets</b>	<u>5,711.25</u>
<b>TOTAL ASSETS</b>	<u><u>62,521.40</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
200 · Accounts Payable	6.27
<b>Total Accounts Payable</b>	<u>6.27</u>
<b>Other Current Liabilities</b>	
305 · Sales Tax Payable	489.83
310 · Payroll Liabilities	
350 · Fica W/H Payable	262.14
351 · Federal W/H Payable	196.48
352 · Suta Payable	-1,958.14
353 · Futa Payable	18.19
<b>Total 310 · Payroll Liabilities</b>	<u>-1,481.33</u>
<b>Total Other Current Liabilities</b>	<u>-991.50</u>
<b>Total Current Liabilities</b>	<u>-985.23</u>
<b>Total Liabilities</b>	<u>-985.23</u>
<b>Equity</b>	
560 · Opening Bal Equity	1,123.22
561 · Retained Earnings	26,417.23
565 · Fund Balance	32,220.54
Net Income	3,745.64
<b>Total Equity</b>	<u>63,506.63</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>62,521.40</u></u>

**Pinellas County Intergroup, Inc.**  
**Profit & Loss**  
 January, 2008

	<b>Jan 08</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>600 · C.O. Revenue</b>	
601A · Group Contributions	4,659.57
601B · Unity Meeting	282.64
601C · Miscellaneous Contributions	130.00
601D · Birthday Plan	100.00
602 · AAWS Sales	5,400.16
603 · Medallion Sales	2,146.75
604 · Where & When Sales	167.40
605 · Grapevine Sales	546.10
606 · Anniversary Dinner	
606B · Anniv. Dinner Income (Tickets)	3,562.00
<b>Total 606 · Anniversary Dinner</b>	3,562.00
609 · Anniversary Cards	192.50
<b>Total 600 · C.O. Revenue</b>	17,187.12
<b>Total Income</b>	17,187.12
<b>Cost of Goods Sold</b>	
<b>700 · Cost of Goods Sold</b>	
720 · AAWS Cost	4,766.71
721 · Medallions Cost	894.60
722 · Where & When Cost	527.31
723 · Grapevine Cost	516.10
724 · Anniversary Dinner	1,360.00
726 · Picnic Costs	500.00
730 · Anniversary Cards	80.63
735 · Miscellaneous	-5.40
740 · Shipping	18.00
<b>Total 700 · Cost of Goods Sold</b>	8,657.95
<b>Total COGS</b>	8,657.95
<b>Gross Profit</b>	8,529.17
<b>Expense</b>	
656 · Payroll Expenses	2,406.00
<b>800 · C.O. Operating Expense</b>	
805 · Internet and Web Site	
805A · Web Site - PCI	155.00
805C · Internet Connection	26.99
<b>Total 805 · Internet and Web Site</b>	181.99
807 · Collection Allowance	-6.70
815 · Rent	551.00
822 · Plain & Straight	120.00
824 · Answering Service	65.00
825 · Telephone	161.49
826 · Office Expenses	223.67

837 · Utilities	48.26
838 · Business Insurance	340.82
839 · Workers' Comp Insurance	29.75
842 · Repairs and Maintenance	84.00
846 · Licenses and Fees	61.25
847 · Professional Fees	200.00
849 · Payroll Taxes	
850 · SS and Medicare	172.41
851 · State Unemploy. Tax (SUTA)	<u>12.79</u>
Total 849 · Payroll Taxes	185.20
800 · C.O. Operating Expense - Other	<u>141.16</u>
Total 800 · C.O. Operating Expense	<u>2,386.89</u>
Total Expense	<u>4,792.89</u>
Net Ordinary Income	3,736.28
Other Income/Expense	
Other Income	
620 · Other Income	
621 · Reimbursements	<u>9.36</u>
Total 620 · Other Income	<u>9.36</u>
Total Other Income	<u>9.36</u>
Net Other Income	<u>9.36</u>
Net Income	<u><u>3,745.64</u></u>

**Pinellas County Intergroup, Inc.**  
**Group Contributions**  
 January, 2008

	<u>Jan 08</u>
2250 Group	100.00
3RD Tradition Meeting	168.00
ABES Place	130.16
After Work Bunch	169.88
All Ages	200.00
At The End Of The Rainbow	181.07
Attitude Adjustment	300.00
BAIGIS	30.00
Blind Pass Group	150.00
Center Of Hope	20.00
Central Group	37.15
Clearwater Group	30.00
Couples Growing Together	47.66
Feelings Group	156.80
Forty Niners	100.00
Free Spirits	90.00
Go After Your Sobriety	100.00
GOYA	80.00
Intergroup Meeting	49.87
Keep It Simple	109.35
Ladies Night	50.00
Lake Seminole Speakers	177.00
Not So Late Nite	30.00
Oakhurst	250.00
One For The Road	187.00
Our Common Problem	75.00
Palm Harbor Group	225.00
Primary Purpose	107.43
Rivera Group	25.00
Saturday Night Group	300.00
Seminole Group	120.00
Sober In Paradise	75.00
Spirit Group	218.00
Sunday A.M. Big Book	40.00
Sunset Beach	153.20
The Kirk	51.00
Today In Sobriety	50.00
Unity Meeting	282.64
We Don't Know Yet	256.00
Women In Step	20.00
<b>TOTAL</b>	<u><u><b>4,942.21</b></u></u>

## CENTRAL OFFICE MANAGER'S REPORT

FEBRUARY 5<sup>th</sup>, 2008

- February Statistics

Calls for Information:	487
12 Step Calls:	14
Calls for ALANON:	11
Calls for Other Programs:	7
Other Calls:	50
Hang Ups:	19
Telemarketing:	8
Total Calls:	595
Visitors:	307
On Line Orders:	6

January was a quite month. We added several new volunteers to our 12 step and Help contact lists.

We now have 58, Intergroup Representatives and their Home Groups on our contact sheet. If you are new, please sign up.

Paul Sontz  
Office Manager

## UNITY MEETING REPORT

FEBRUARY, 2008

DATE	HOST GROUP	# ATTENDEES	TO DATE	COLLECTION	TO DATE
1/5/2008	BACK PORCH THUR	48		\$44.00	
1/12/2008	SUNRISE/SUNSET	70		\$58.80	
1/19/2008	LAST CALL	61		\$57.50	
1/26/2008	PINELLAS STEP	59		\$50.00	
		238	238	\$210.30	\$210.30

Hello Everyone:

2008 is getting off to a GREAT start. For the first quarter, we have had an increase of 10 attendees and an increase of \$10.00 for the month of January.

We are giving away other books besides the Big Book, such as Language of the Heart & the Twelve & Twelve.

It would be wonderful if members would donate cakes for Anniversary night (last Saturday of each month.)

Thanks to ALL the Intergroup members for ALL your support!

The calendar year is full through May 17. To sign up YOUR group, contact Adele at 596-1820 or go to [WWW.AAPINELLAS.ORG](http://WWW.AAPINELLAS.ORG)

IN LOVE AND SERVICE  
Adele Scott (chairperson)

04/19/08	Seminole Group
04/26/08	----- Available -----
05/03/08	Lunch Bunch
05/10/08	Step Up To The Plate
05/17/08	2250
05/24/08	----- Available -----
05/31/08	----- Available -----
06/07/08	----- Available -----
06/14/08	----- Available -----
06/21/08	----- Available -----
06/28/08	----- Available -----

## **PLAIN AND STRAIGHT REPORT**

Date: February 2, 2008

Just some reminders:

- **I can use articles. I encourage all to email submissions. Any topic relating to the disease of alcoholism and/or Pinellas County Intergroup.**
- **Articles should be submitted no later than the last day of the previous month. For example: to submit an article for the March issue of the Plain and Straight, the last day to email the article to me would be February 29th.**
- **Email articles to plainandstraight@aapinellas.org and please type "Article submission" in the subject line.**
- **Anniversary submissions have the same deadline – the last day of the month. Example: the last day to submit February Anniversaries (which will be in the March issue) is February 29th.**
- **There are 3 ways to submit group members Anniversaries: fill out the *Anniversary Submission Form* and hand it to me before or after the Intergroup meeting, follow the link on the website – [www.aapinellas.org](http://www.aapinellas.org) – click on *Group Submissions* then click on *Anniversary Information* and follow the directions, or email submissions to me directly at plainandstraight@aapinellas.org and please type "Anniversary Submissions" in the subject line.**

In peace and service,

Susan A.  
Plain and Straight Chairperson

## WHERE & WHEN REPORT

Date: 02/04/2008

By: Michael Mayers  
[whereandwhen@aapinellas.org](mailto:whereandwhen@aapinellas.org)

- Newest issue is GREEN & available @ the Central Office.
- Don't throw out old issues.

Please do not throw out old issues of Where & When. Continue to give away the old issues before handing out the new ones. Or bring your old copies to the Central Office. For every 2 "old" copies returned you will receive 1 "new" copy.

The best and most efficient way to present additions or changes to the Where and When is to fill out the form on the website.

For changes:

[http://www.aapinellas.org/forms/meeting\\_change\\_form.asp](http://www.aapinellas.org/forms/meeting_change_form.asp)

For new meetings:

[http://www.aapinellas.org/forms/meeting\\_add\\_form.asp](http://www.aapinellas.org/forms/meeting_add_form.asp)

Please include a contact Name, Phone #, and Email address in case we have questions. If there is no access to a computer, please call the Central Office to make the addition/correction.

It is important to inform me or the Central Office if a group stops meeting. We want the Where & When to be as accurate as possible. Please convey this at all meetings you attend. Even if the group does not have an Intergroup Representative, they should keep us aware of their meeting status.

Regards,  
Michael M.

## HELPLINE REPORT

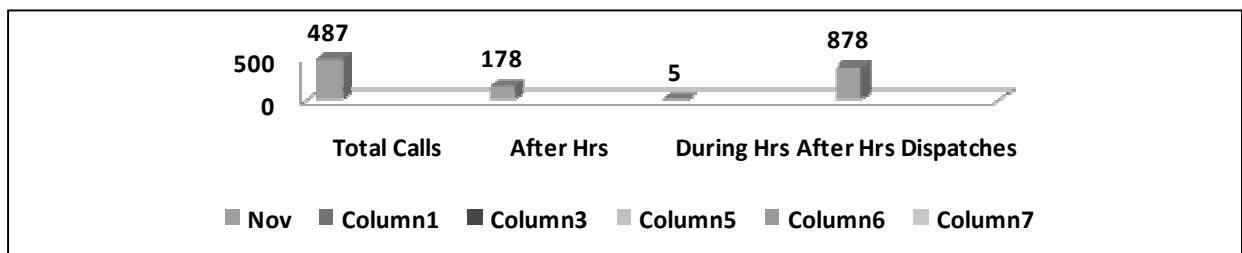
### January 2008 Presented for the February Intergroup Meeting

Pinellas County AA Helpline was staffed during the month by:

- 33 volunteers
- 1 AA twelve step group

#### Call Statistics for January 2008

- Total calls : 480
- After hours messages: 178
- During hours messages: 5
- After hours dispatches: 878



**Total Calls** - total number of calls received during period.

**After Hours Messages** - messages left by individuals seeking helpline assistance when Central Service is closed.

**During Hours Messages** - messages left while Central Service is open.

**After Hours Dispatches** - calls from service to volunteers.

I would like to take this opportunity this month to introduce Angela L. (Home Group: Steps For Sobriety) as my new Co-Chairperson for the Intergroup Helpline (Area 15, District 1). She has been an IG rep for her home group and has been involved in volunteering on the Helpline.

Angela and I will continue to maintain the helpline notification, as well as recruiting the new volunteers to man the helpline.

**Thank you for allowing me to be of service,**

**Stephen C.**

## **WEB SITE REPORT**

Steering Committee Meeting – February 5, 2008  
Report for January, 2008

### **Main Points**

- New dates for Unity meeting posted.

The 2008 dates for the Unity Meeting have been posted on the web site, so take a look and sign your group up for one of the available dates.

Web site statistics for the month of January, 2008:

Total visits: (The total number of times people have visited the web site.)	13,860
Total page views: (The total number of web site pages that have been viewed.)	36,582
Total hits: (A request to the web server for a file such as a web page, image, etc.)	106,543
Referred from Alcoholics-Anonymous.org:	114

Don't forget:

To submit anniversaries, events, and meeting changes, or to sign up for the Unity Meeting, 12-Step List, or Helpline, go to [www.aapinellas.org](http://www.aapinellas.org) and click on "Group Submissions" in the left-hand navigation. Then click on the form you need.

Yours in service,

Ed G.  
Web Site Committee Chairman

## ANNIVERSARY DINNER REPORT

February 18th, 2008

Chair – Lynn C.  
Co-chair - Steve C.  
Secretary - Francis N.  
Publicity Chair - Intergroup Reps  
Raffle Chair - Anne & Jim K.  
Raffle Tickets - Susan K.  
Speaker liaison - Johnny K.

What an evening! The Anniversary Dinner was a success this year! Thanks to all who contributed.

381 tickets were sold including 17 that were donated as scholarship tickets.

Out of 381 tickets sold, Harborview only charged us for 375 tickets.

Monies:

1) Total Ticket Income – 381 tickets x \$26.00 = \$9,906.00

2) Raffle committee brought in \$892.00.

3) 50/50 brought in \$601.00.

Note: The incorrect person mistakenly accepted the raffle prize. Later, the correct winning ticket number was verified and money was given to the appropriate winner. We are currently trying to contact the incorrect person and are asking that the monies be returned to Central Office.

Income:

\$ 9,906.00	Total revenue from ticket sales: 381 tickets x \$26
\$ 892.00	Basket Raffle - additional event income
\$ 601.00	50/50 Raffle
<u>\$ 11,399.00</u>	Event income for all sources

Expenses:

\$	7,875.00	Harborview: 375 tickets x \$21
\$	11.61	Printing of Flyers and Tickets
\$	396.00	Plane fare
\$	0.00	Lodging - N/C - stayed in my home
\$	54.57	Gift to speaker
\$	22.19	Balloons
\$	18.41	Fruit Basket
\$	<u>601.00</u>	50/50 Raffle
\$	8,978.78	Total expense

After expenses we raised **\$2,420.22!!**

It was an honor and privilege to be of service for such a special event and it holds a special place in our hearts - celebrating 63 years of AA in Pinellas County at this year's Anniversary Dinner!

In Love and Service,

Lynn C., Anniversary Chairman  
Steve C., Co-chair

## PICNIC REPORT

February 5<sup>th</sup>, 2008

In my oral report, I informed you of the progress as of 1/21/08. At that time, I acquired the paperwork to get the ball rolling: Tax Exempt Form, Special Event Permit, Insurance Liability. I am happy to report that since then, all paper work has been filled out and hand delivered on 1/31/08 to the Pinellas County Park and Recreation Department, along with a check in the amount of \$500. I've contacted Bryan Smith of Waste Management and was informed that all we have to do is contact him a couple of days before the function and give him a check. They will then deliver a six yard dumpster the evening before the Picnic.

In talking with Jen, she informed me there was a little too much trash last year for a four yard dumpster, hence the upgrade. We'd rather have it and not need it, than the other way around. Last year, Cliff S. helped out with extension boxes for the coffee. He is all too happy to be of service this year. Our last year's breakfast host, Roger A., will be available again to do breakfast. Paul has informed me that the envelopes for Picnic donations will be available at the Intergroup Meeting and at the office ready to be picked up by the Intergroup reps and brought back to their groups.

I am currently in the process of printing volunteer sheets for all positions for the picnic. I will present them at Steering Committee for suggested revising. There is no word still on how the politics of the county are going to play out on entering the park. Going back to my oral report, I was informed of the possibility that a charge per car, bus or van load may come into effect between now and the date of the Picnic. I will keep you informed as I receive more information. Thanks again to Paul, Jen, Buzz and the rest of the Central Office staff for all your guidance, love and patience.

Love and Service

Lou G.